



2017 ANNUAL REPORT



ALL WE CAN SAY IS THANK YOU!

YOU'VE MADE 2017 A MILESTONE YEAR

You have walked with us for months, years, even now a decade. The fruits of your relationships, prayer and support have culminated in some amazing milestones for Casa Chirilagua in 2017.

Thanks to you, we are in our new community center!

It stands as a central location in the Chirilagua community, located across the street from many of our neighbors. Relationships are developing from this home every week. You have helped us create new programming while flagship programs continue to flourish—fostering deeper and stronger relationships with our neighbors. This would not have been possible without this space and your help.

Each day it is a blessing to see the smiling faces of 41 children hop off their school buses just outside our window for Kids Club. Afterwards, their parents walk over from their nearby homes to pick

them up. Many return later in the evening for English and literacy classes. Some meet quarterly to plan future programming through participation on the Strategic Direction committee. This proximity to our neighbors deepens the impact of our mission to develop relationships with families to see the Chirilagua community transformed by Christ.

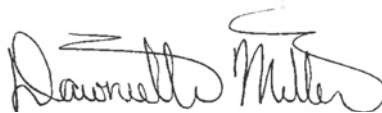
300 friends celebrated our Grand Opening with us this past April. It was a time where new and old friends came together from near and far. Friends from Central American Embassies, long-term church partners, City Hall and brave public servants to our community all stood united towards building a better community.

You are an integral part of our family.

We look forward to all of the milestones you will continue to help create in 2018 and for years to come. Together we are building bright futures

in our neighborhood and we are honored to have you at Casa Chirilagua's side.

With much gratitude
and appreciation,



Dawnielle Miller
Executive Director

P.S. Come visit us this year
in the community center!
¡Mi casa es su casa!

*"They are an incredible
local non-profit that
makes a tremendous
difference in our city.
Relationships are the
cornerstone of Casa
Chirilagua's success..."*

—Allison Silberberg
Mayor of Alexandria



1 Herman, father



2 Tyler, mentor



3 Ana, Kids Club student

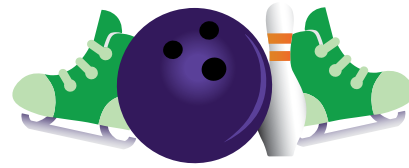
1 “Going to the beach was a fun adventure that we’ve never had before. We enjoyed participating! Casa Chirilagua has been a great organization for my family. So many families benefit from Casa Chirilagua and they are an excellent example of a Christian organization...I’m so glad they have opened their doors in the community through the community center. We hope Casa continues to be an organization and a place in the community!”

2 “[My mentee] and his parents came over to our apartment on a Saturday night...It was so much fun and even with the language barrier between us and his parents, we all were able to laugh and have a great time.”

3 “At Casa Chirilagua I learn to love my family, God, my teachers...and even people I don’t know.”



111 *families are part of Casa each week*



14 *field trips youth enjoyed in 2017*



served at family dinners in 2017



long-term one-to-one mentorships with youth

PROGRAMS

KIDS CLUB
CASA CLUB
MENTORING
BIBLE STUDIES
SUMMER CLUB
SUMMER CAMP
LOCAL LEADERS
PARENT COMMITTEE
YO HABLO INGLES
GRUPO DE LIDERES
ADULT LITERACY



Community Builders support us monthly

24
church &

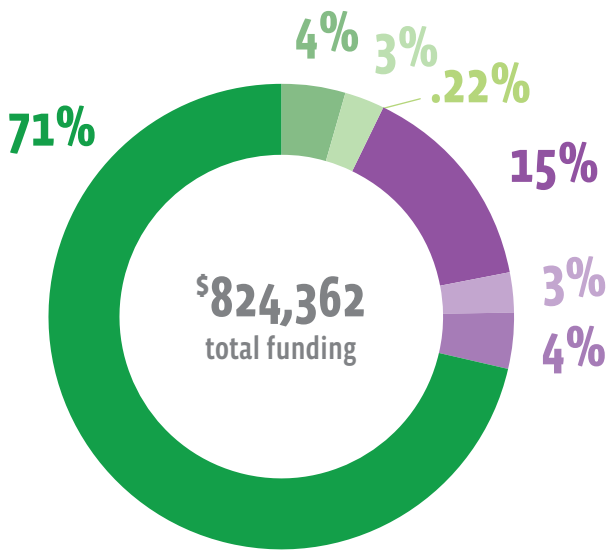
14
community partners

374
volunteers served

8,698
hours last year
the equivalent to paid employment of \$196,151

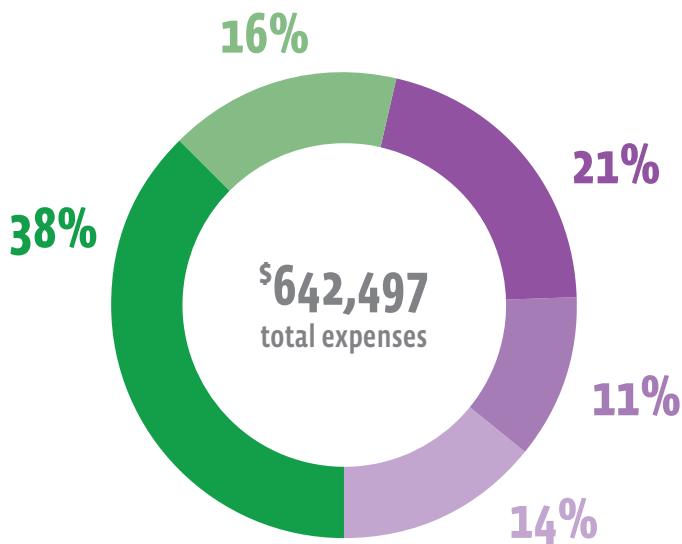


DEVELOPING RELATIONSHIPS WITH FAMILIES TO SEE THE CHIRILAGUA NEIGHBORHOOD TRANSFORMED BY CHRIST




Individual Contributions	\$586,464
Church Contributions	\$31,836
Foundation Contributions	\$22,954
Corporate Contributions	\$1,790
Grants	\$120,166
Program Income	\$23,430
Other ¹	\$37,722

¹Other: In-Kind Revenue (\$36,849), Unrelated Business Income (\$490), Investments (\$383)



Programs - Payroll	\$242,378
Programs - Non-Payroll	\$102,248
Administration - Building	\$134,923
Administration - Other	\$72,159
Development & Communications	\$90,789

Additional \$264,209 invested in community center improvements to be depreciated over life of assets
2017 financial data is currently under independent audit



"Come to Casa Chirilagua and you're gonna feel like home. This is a really good place." -Casa Student



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Names changed for privacy.

