



## 2018 ANNUAL REPORT



# DEEPER. STRONGER.

## IN 2018, YOU MADE CASA STRONGER.

You have walked with us for months, years and even now a decade. The fruits of your relationships, prayer and support have culminated in some wonderful milestones for Casa Chirilagua, helping the organization grow deeper and stronger in relationships and programs.

**Thanks to you, 2018 was the first full year of operation in our new center!** You have helped us create new programming like Casa to College and Spanish Literacy for adults, while flagship programs like Kids Club and Mentoring continue to flourish—fostering deeper and stronger relationships with our neighbors. This has all been made possible thanks to this space—and your help.

Part of growing deeper and stronger for Casa in 2018 was ensuring our students received support from first grade until their journey to college. In 2018, the new Casa to College program

provided this support to former Kids Club students in their senior year who applied to colleges, received acceptance letters and plan to attend college this fall.

As I am sure you are aware, taking on new initiatives like a community center and new programming (ELL and adult programming, expanded middle school programming and Casa to College) requires a leap of faith, a willingness to stretch ourselves in new ways, and an expanded budget. These new projects increased our planned annual expenditures. Unfortunately, grant funding and annual giving in 2018 did not keep pace with our expected funding from the previous year. As a result, 2018 was the first year in Casa Chirilagua's history that our expenses exceeded our funding in a given fiscal year.

Thankfully, we were able to cover the difference with reserves built over the past seven years, resulting from our commitment to fiscal stewardship. We are committed to keeping all

of our programs and the community center fully functioning by reducing the annual budget for 2019.

**You are an integral part of our community,** building bright futures and relational bridges in our neighborhood. Your continued support of Casa is crucial to our long-term sustainability. We appreciate you and look forward to your continued partnership into 2019 and for years to come.

With much gratitude and appreciation,

Dawnielle Miller  
*Executive Director*

**P.S. Come visit us any time as we build bridges together in 2019!**



A photograph of two women and a baby. On the left, a woman with dark hair and a colorful woven shawl carries a baby. The baby is wearing a pink and white striped hat with a yellow pom-pom. On the right, a woman with long blonde hair in a maroon sweater smiles and places her hand on the first woman's arm. The background is a simple indoor space with a white door and a green wall.

**LEARNING  
TOGETHER  
TO LOVE OUR  
NEIGHBORS  
AS OURSELVES.**





369

*volunteers served*

7,212

*hours in 2018 with*

**PROGRAMS IMPACTING 118 FAMILIES EACH WEEK:**

KIDS CLUB  
TEENS CLUB  
BIBLE STUDIES  
CASA TO COLLEGE

MENTORING  
LOCAL LEADERS  
SUMMER CLUBS  
SUMMER ENRICHMENT

YO HABLO INGLES  
SPANISH LITERACY  
PARENT COMMITTEE  
DIRECTIVA DE PADRES







1 Franco, YHI student



2 Eva & Luis, parents

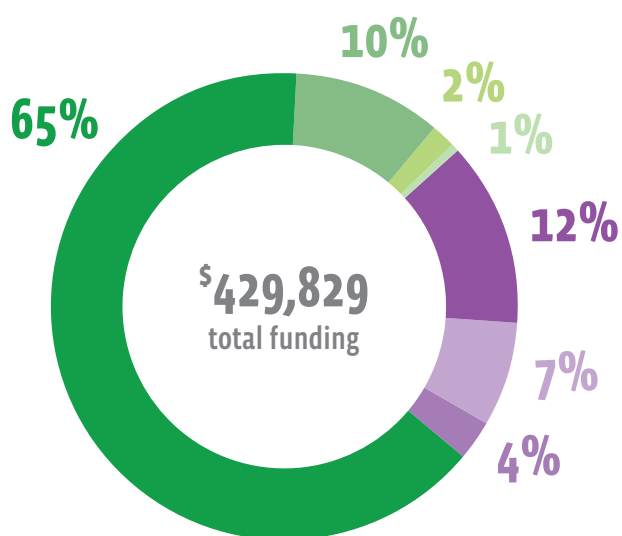


3 Blanca, Kids Club student

1 “It does not matter the race, sex, socioeconomic level – we have develop[ed] wonderful friendship between students and teachers.”

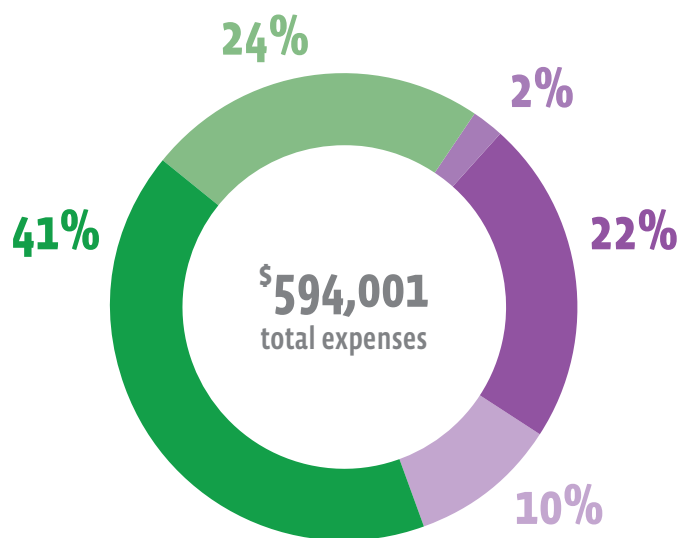
2 “What a special moment to celebrate my daughter’s graduation. It was emotional. I felt proud to celebrate my daughter’s first academic achievement milestone.”

3 “I liked the writing workshop because I liked getting to add drawings to my writings. My teacher was nice and I got to bring my ‘pencil person’ character to real life. It was fun and I would want to do the writing workshop again!”



Individual Contributions	\$278,455
Church Contributions	\$43,992
Foundation Contributions	\$7,348
Corporate Contributions	\$3,050
Grants	\$54,418
Program Income	\$31,164
Other <sup>1</sup>	\$11,402

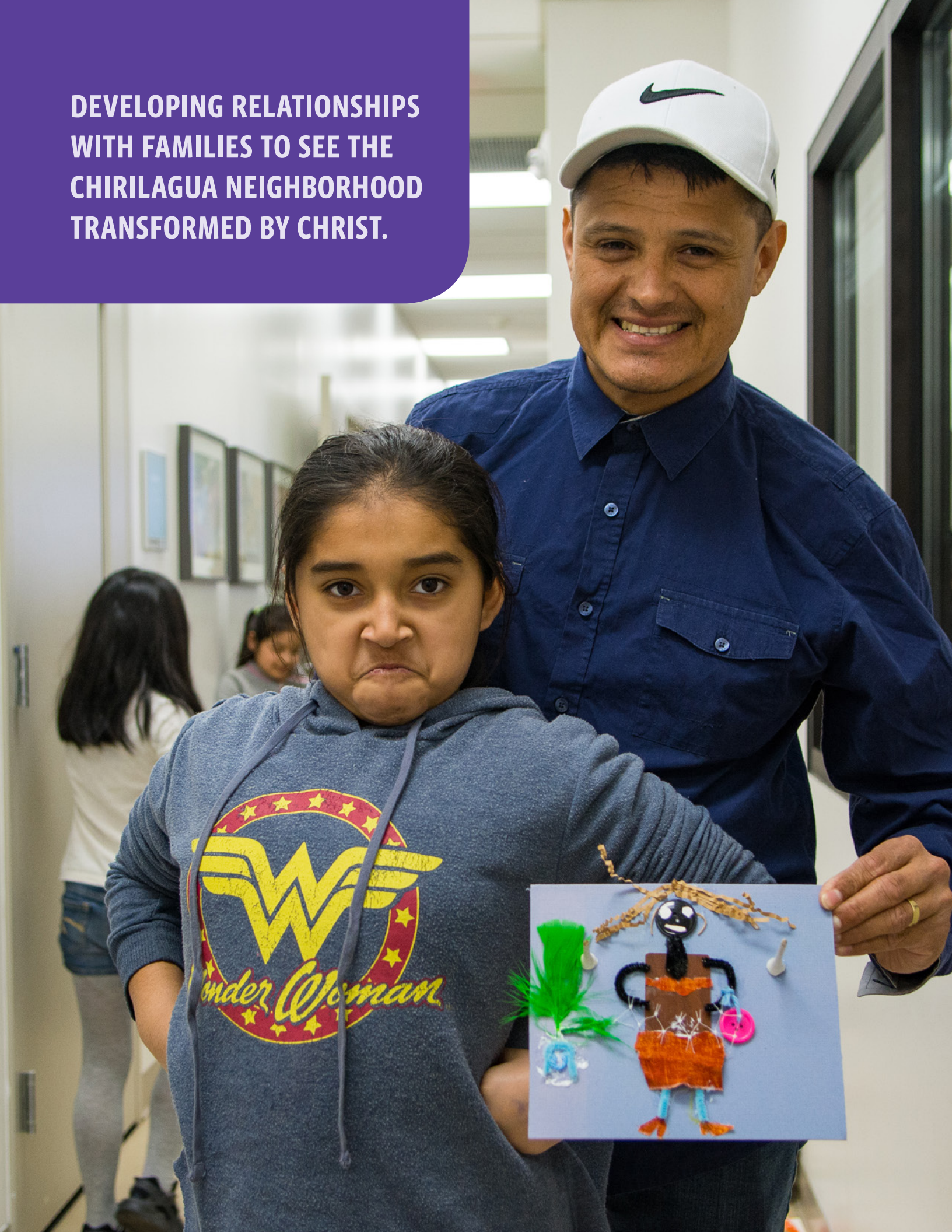
<sup>1</sup>Other: Special Events – Fundraising (\$5,430), In-Kind Revenue (\$2,850), Unrelated Business Income (\$2,925), Investments (\$197)



Programs – Payroll	\$245,977
Programs – Non-Payroll	\$140,823
Administration – Building	\$14,072
Administration – Other	\$132,102
Development	\$61,027



**DEVELOPING RELATIONSHIPS  
WITH FAMILIES TO SEE THE  
CHIRILAGUA NEIGHBORHOOD  
TRANSFORMED BY CHRIST.**







4109 Mt. Vernon Ave., Alexandria, VA 22305  
703.933.3688 • [casachirilagua.org](http://casachirilagua.org) • @casachiri  
EIN: 27-4575777 • CFC: 66164

*Names changed for privacy.*

