



## 2020 ANNUAL REPORT







# Salimos Adelante, Together We Persevere!

## IN 2020, WE PERSEVERED TOGETHER.

Throughout my time at Casa, as I would visit families and hear their stories around the migration journey or the horrific violence they witnessed back home, I would often ask, “How did you move forward?” The most common response I heard was, “Es porque salimos adelante, Ms. Adriana.” *It is because together we persevere, Ms. Adriana.*

The COVID-19 pandemic impacted our community in unbelievable ways, from severe job loss to devastating sickness. There were many moments in 2020 when I asked myself, “Will we be able to salir adelante during this pandemic?” Day after day and throughout the year God answered my question with a resounding YES.

YES, because for 14 years we’ve witnessed families fight against incredible obstacles with a deep sense of strength and resilience. YES, because many neighbors, church partners, and supporters like you were part of God’s provision. Together we were able to pivot and respond to the pandemic in extraordinary ways.

I invite you to read through this report knowing that God did the unimaginable in 2020.

While this year has been one of perseverance, our work is far from over. We are committed to journey towards hope alongside families and face the challenges ahead with faith, perseverance, and joy.

Together we are building a bright future in our neighborhood and we are honored to have you at Casa Chirilagua’s side. We look forward to meeting new families and leaders as we slowly reopen in 2021.

Salimos adelante,

Adriana Gómez Schellhaas  
Executive Director



**P.S. We invite you to volunteer with us in 2021! Visit our website [casachirilagua.org](https://casachirilagua.org) for more information.**





1 Camila and Community Members, Food Pantry



2 Natalia and her Family, 5th Grade Graduation

1 “I thank God and Casa Chirilagua for the help to pay my rent. Without the financial aid that Casa Chirilagua and the staff provided to us, I don’t know where I would be. It was very useful to have groceries from the food pantry, it really helped me. Thank You.” - Camila (far right)

2 “Our family would describe Casa Chirilagua with one word: **happiness.**” - Natalia (far right)

3 “To me, a refuge is when you find help during a crisis. This pandemic has been a crisis and Casa Chirilagua has been my refuge. Not only have I received support through food; Casa has also given me emotional support.” - Bianca (far left)



3 Bianca and Family, Christmas Photobooth at Casa





## COVID-19 EMERGENCY RELIEF

650 families

were impacted by Casa's emergency relief programs.

\$173,000

was paid in rent and/or utility financial relief on behalf of families in Chirilagua who lost income or experienced decreased income due to COVID-19 job loss.

460 tons

of milk, eggs, vegetables, fruit, and more were distributed to the Chirilagua community in partnership with Blessings of Hope.

1,141 boxes

filled with meal provisions were distributed in Chirilagua. Each box (purchased through Neighborhood Restaurant Group) fed a family of four for a week.

2,241 bags

of nonperishable food and household items were distributed to families in Chirilagua, valued at over \$196,000.







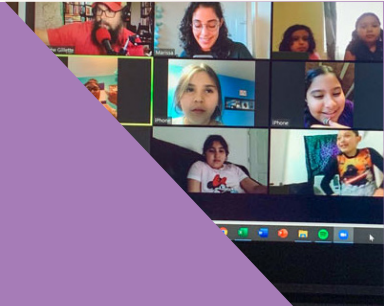
# OUR PROGRAMS

## IMPACTING 125 FAMILIES EACH WEEK:

### ELEMENTARY

273 hours

of virtual academic & emotional support for 41 students in grades 1-12.



### YOUTH

50% increase

in attendance from 2019 for Bible Study, totaling 60 hours of virtual & in-person spiritual formation for 31 middle and high school students.



### MENTORING

200 more hours

than 2019 for 52 mentees, totaling 1,428 mentoring hours, despite a 14-week freeze on mentoring due to COVID-19 restrictions.



### ADULTS & FAMILIES

44 adults

received 34 hours of English & Spanish literacy virtual support.



### LOCAL LEADERS

1<sup>st</sup> Local Leader

to take a vital leadership role on staff. Diana Segovia began Casa programs in 3rd grade, starting with Kids Club, and is now the Elementary Programs Director.





# ORIGINAL AND REVISED 2020 BUDGETS

	Original 2020 Fundraising Budget	Revised 2020 Fundraising Budget		Original 2020 Spending Budget	Revised 2020 Spending Budget
Direct Public Support	\$536,282.97	\$975,282.97	Administration	\$232,598.08	\$266,849.21
Program Income	\$37,980.00	\$2,980.00	Development	\$70,444.95	\$125,428.91
Gifts In Kind	\$6,100.00	\$301,400.00	Programs	\$365,842.06	\$683,907.95
Other <sup>1</sup>	\$5,368.15	\$36			
<b>Total</b>	<b>\$585,731.12</b>	<b>\$1,279,698.97</b>	<b>Total</b>	<b>\$668,885.09</b>	<b>\$1,076,186.07</b>

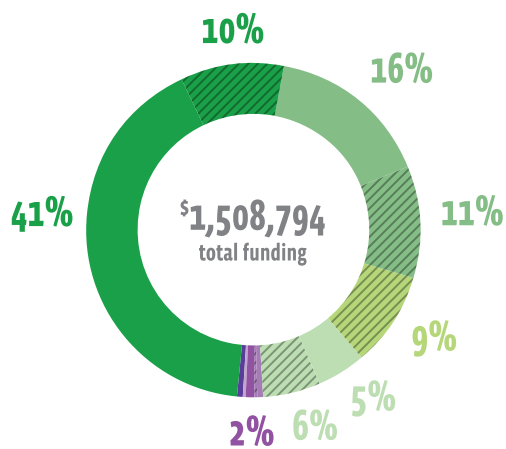
<sup>1</sup>Other: Includes facility use income and interest income.







## FINANCIAL STATISTICS IN 2020

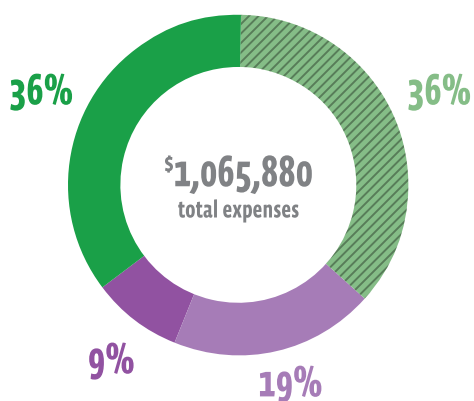


Individual Contributions	\$625,011.40
Grants	\$238,300.00
In-Kind Revenue	\$140,384.00
Church Contributions	\$71,370.10
Foundation Contributions	\$10,190.00
Program Income	\$15,115.00
Corporate Contributions	\$4,375.00
Other <sup>1</sup>	\$5,381.84

General	COVID-19 Relief	Total
\$625,011.40	\$151,941.00	\$776,952.40
\$238,300.00	\$162,530.00	\$400,830.00
	\$140,384.00	\$140,384.00
\$71,370.10	\$83,696.00	\$155,066.10
\$10,190.00	\$500.00	\$10,690.00
\$15,115.00		\$15,115.00
\$4,375.00		\$4,375.00
\$5,381.84		\$5,381.84

<sup>1</sup>Other: General in-kind donations, special events fundraising, unrelated business income, and investments.

Indicates COVID-19 Relief Funds, 36% of total funding



Programs	\$381,218.98
COVID-19 Relief	\$386,844.00
Administration	\$206,741.21
Development	\$91,076.73



*"What makes me happy is  
seeing the local leaders reading  
with us and helping us."*

-Daniela, Kids Club Student



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